

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 466 will meet on the 19th day of September 2022 at 8:10 AM at 704 S. College, Scott City, KS 67871 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,557,106	20.000	7,515,832	20.000	7,673,697	1,858,526	20.000
Supplemental General (LOB)	08	2,246,152	15.339	2,309,371	16.269	2,542,492	1,479,229	14.487
SPECIAL REVENUE								
Federal Funds	07	693,512		1,060,944		860,419		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	99,596		104,816		108,890		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	838,800		1,032,716		1,057,200		
Bilingual Education	14	181,747		200,000		208,800		
Virtual Education	15	112,700		48,275		61,500		
Capital Outlay	16	884,913	8.000	1,122,261	8.000	1,570,000	816,876	8.000
Driver Training	18	10,131		10,772		13,622		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	723,286		773,258		864,700		
Professional Development	26	38,650		44,955		48,961		
Parent Education Program	28	75,000		75,000		67,500		
Summer School	29	0		0		0		
Special Education	30	974,672		974,666		1,014,183		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	246,376		225,620		274,818		
Gifts and Grants	35	32,988		60,436		64,139		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	853,740		903,320		934,936		
Contingency Reserve	53	9,132		0				
Textbook & Student Material Revolving	55	46,716		84,277				
Activity Fund	56	48,132		30,958				
DEBT SERVICE								
Bond and Interest #1	62	2,308,071	19.485	2,096,866	19.481	2,252,998	1,911,944	18.724
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	17,981,420	62.824	18,674,343	63.750	19,618,855	6,066,575	61.211
Less: Transfers	105	2,548,930		2,543,638		2,728,127		
NET USD EXPENDITURES	110	15,432,490		16,130,705		16,890,728		
TOTAL USD TAXES LEVIED	115	5,674,506		5,876,642		6,066,575		


¹ Sponsoring District Only


*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	198,500	1.972	197,200	2.000	218,500	204,219	2.000
Rec Comm Emp Benefits & Spec Liab	86	24,000	0.218	30,000	0.300	30,000	29,926	0.293
TOTAL OTHER	120	222,500	2.190	227,200	2.300	248,500	234,145	2.293
TOTAL TAXES LEVIED	125	\$5,875,712		\$6,093,214		\$6,300,720		
Assessed Valuation - General Fund	128	\$87,007,552		\$88,020,281		\$92,926,278		
Assessed Valuation - All Other Funds	130	\$91,804,670		\$92,838,365		\$102,109,513		
Assessed Valuation - Capital Outlay	129	\$90,145,035		\$91,603,911		\$102,109,513		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	28,645,000		30,080,000		28,740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	28,645,000		30,080,000		28,740,000		

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 Board President



 Clerk of the Board


Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,760,406	20.000	18.944	\$1,858,526	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,530,718	16.269		\$1,479,229	14.487
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$752,571	8.000		\$816,876	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$1,832,947	19.481		\$1,911,944	18.724
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$4,116,236	43.750	39.778	\$4,208,049	41.211


 Board President


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